<u>CANTONMENT BOARD WELLINGTON</u> <u>ANNUAL ADMINISTRATION REPORT FOR THE YEAR 2022-2023</u>

1. **CONSTITUTION OF THE BOARD**

As per the Cantonments Act, 2006, Wellington is a Category II Cantonment. During the year 2022-2023 the Government of India, Ministry of Defence has extended the varied Board for a period of six months with effect from 11.08.2022 & 11.02.2023, or till such time the Board is constituted, whichever is earlier under Section 12 of the Cantonments Act, 2006 vide notification No.s SRO 12 (E) dated 05.08.2022 & SRO No. 1(E) dated 06.02.2023 respectively and notified the nomination of Smt. P. Sheeba as a Nominated Member vide Gazette Notifications SRO No. 2(E) dated 07.02.2023. The following officials held the offices of:

President	Brig. Rajeshwar Singh, SC, SM	-	01.04.2022 to 11.04.2022
	Brig. SK Yadav		11.04.2022 to 31.03.2023
CEO	Smt. Pooja P. Palicha, IDES	-	01.04.2022 to 26.04.2022
	Shri. Mohammed Ali, IDES	-	26.04.2022 to 31.03.2023

2. **ELECTIONS**

No elections were held during the year under report 2022-2023.

3. **REVENUE**

- Measures taken to augment revenue. Triennial revision for property taxes for the year 2020-2023 has been completed. Newly constructed buildings are also been assessed from time to time. A sum of Rs. 58,06,844/- has been received through XV Finance Commission for the year 2022-2023. Board stalls were e-auctioned as per the provision of the Cantonments Act, 2006.
- ii. Comparison of tax rates with neighboring municipality tax rates.
 Rates of House tax, Water tax, and Lighting tax in the Cantonment are at par with Municipality. Rates of Drainage Tax and Scavenging Tax are higher in Municipality and rates of Education Tax, Land Tax and Tax on Transfer of immovable property are higher in Cantonment compared to the rates of Municipality.
- Percentage recovery of taxes and non taxes against total demand during the year 2022-2023
 The percentage recovery of taxes and non taxes during the year 2022-2023 are 96% (taxes) and 95% (non-taxes) respectively.

4. WATER SUPPLY

WCB is supplying 105 litres per captia from all sources such as shallow wells, ground level spring water collection tanks and check dams. In addition, the Board is supplying 24x7 raw water to Ward No. I, VII, IV, V and part of II. Purification of water is being handled through ozonation at all the filtration points.

5. **PUBLIC WORKS**

The following amounts were spent on public works during the year 2022-2023.

i.	Buildings	:	Rs. 48,51,564/-
ii.	School	:	Rs. 6,35,473/-
iii.	Roads	:	Rs.2,82,27,223/-
iv.	Drainage	:	Rs. 6,88,382/-
v.	Stores	:	Rs. 71,55,248/-
iv.	Misc and Public Improvements	:	Rs.2,21,05,465/-

6. **EDUCATION**

- i) Schools
- a. Cantonment Board Secondary School follows CBSE Syllabus for classes from LKG to X , students strength is 679 (317 girls and 362 boys).
- School Management Committee
 School Management Committees have been constituted, Meetings were conducted twice in a year
- iii) Promotion of Education
 Scholarship State Government Scholarship to children belonging to minority communities were distributed by the State Government of Tamil Nadu.
- iv) Any other initiatives taken to promote Education.
 - a) Students were also motivated to achieve in the field of sports. A platform like Association of the Heads of the English-Speaking Schools of the Nilgiris (AHESSN) has been provided to have a better exposure in sports.
 - b) Special attention has been given to the children for developing their LSRW skills.

7. SPECIAL MEASURES FOR CHILDREN

Differently abled children

04 Divyang children have been enrolled in the School.

8. ENVIRONMENT AND SANITATION

- General Sanitation
 The standard of sanitation in the Cantonment is found to be satisfactory WCB has been certified as ODF+ till March 2023 & GFC Star rating – 2022
- ii) Efforts made for improvement of Solid Waste Management

a) Mission Zero Garbage model was implemented earlier and successfully Continued during the year.

b) Door to door garbage collections through with segregation into wet & dry waste and further segregated into plastic, cloth, leather etc., through outsourcing manpower.

c) Bailing of Recyclable waste as a bundle to avoid scattering and erected the wet waste converter machine at compost yard for conservation of a minimum 100kgs of wet waste on trail basis.

d) The Steps have been taken to restrict the spread of Covid-19 as per the direction of the DG, DE / PD, DE with the SOP of Central and State

Governments.

iii) Tree Plantation 1000 saplings were planted, rate is below 50%

9. **PUBLIC HEALTH**

i) Hospital & Dispensaries - Cantonment Board Wellington is running a 30 bedded hospital with emergency care facility. The Total number of OPD patients were 32717, IPD patient were 17 and emergencies 951 during the year. We have started a full fledged Ayurveda outpatient clinic in our hospital from 01.6.2022. This is part of the initiative taken by Ministry of Defence in association with Ministry of Ayush. One Ayurveda Medical Officer and one Ayurveda Pharmacist have been posted in our hospital on contractual basis and their salaries are being taken care of by Ministry of Ayush. Medicines required for our Ayurveda clinic is being issued by IMPCL free of charge. We are issuing medicines to patients free of cost. 1144 no.s are benefited during the year.

- Special Measures for senior citizen.
 Home visit by Doctors to the 63 no.s of bed ridden and chronic patients once in a month.
- iii) Kishori Clinic.Counseling is given to adolescent girls with the help of a visiting gynecologist.
- iv. HIV Testing facility The testing facility is available.
- v) Mobile Dispensary Mobile dispensary services were provided to distant locations.

vi) Special Medical Camps

The Board employees and their dependents are being treated free of cost at Cantonment Board General Hospital.

10. GENERAL ADMINISTRATION

- i) Status of implementation of New Pension Scheme New Pension Scheme has been implemented
- Audit of Accounts The audit of accounts has been carried out upto 30.09.2022 and was found satisfactory.
- Grievance Redressal mechanism
 Grievance Redressal mechanism is implemented through eChhawani portal.
 Grievances / complaints received through e-Chhawani were redressed within the prescribed time limit.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- Creation of IT Section The IT section with qualified staff is functioning at the Cantonment Board office.
- Status of Raksha Bhoomi Implementation.
 Cantonment Board Wellington has implemented online version of Raksha Bhoomi 5.0 and entries were updated time to time.
- iii) Document management System.
 In-house developed file management and monitoring system has been implemented with RFID technology.
- iv) Steps taken to automate office processes
 Nearly 95% of the office and hospital routine works are computerized and the updation work is in progress as per the user requirements. Cantonment Board Wellington has moved towards paperless status by implementing e-chhawani.
- v) Digitization of office records. Total 2814 files were digitized and scanned files have been uploaded in AU&RC server.

12. **FIRE FIGHTING**

The Board depends upon the Tamilnadu State Government's Fire Service for Firefighting support.

13. TOTAL BIRTH AND DEATH REGISTERED IN 2022-2023

96 Births and 73 Deaths were registered during the year